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Team plans	Action plan	Inputs	Strategies	Outputs				Outcomes	Impact
Team and individual plans and goals, aligned to the long term outcome areas	Annual action plan that support execution of the long term strategic plan	Our People #TeamPossible	Client safetySelf & Independent Advocacy	100% people we support feel confident to self advocate, or have an independent advocate they trust, and 100% of frontline staff are trained in self advocacy		have the op	ole we support in employment opportunity to report matters heir health & safety in their workplace	All people we support are safe and feel safe from violence, abuse, neglect	
		People	Workplace Health & SafetyActive SupportCulture	of our services, and 100% of	ive Support has been embedded in all four services, and 100% of support violence, abuse, neglect and exploitation		and exploitation Measure: I feel safe	People we support with an	
		Strong financial base Finance, Lotteries, Fundraising	Health & Wellbeing	95% of people we support have an ISP with a health plan		90% people we support at home have had a GP assessment and dental checkup in the last 12 months			More people we support feel physically and mentally healthy
		Diverse and safe	Health education programsHealthcare AccessBest practice front line training	100% of people we support supported in accessing health consultancy and promotes the consultancy and promotes the consultancy and promotes the consultancy and promotes the consultance are consultance consultance	care through	best practice	ine staff have been trained in e to support our clients with medical needs	Measure: I am happy with my physical and mental health	intellectual disability feel
		assets Property	Independence Supported Decision making Support worker recruitment Advocacy and research Service design Financial wellbeing	90% of front line employees are trained in Supported Decision making		90% of recruitment processes for frontline staff include people we support in staff selection		More people we support feel they have greater choice in how they live	included, empowered
		The right technology		90% of people we support are invited to contribute advocacy priorities	90% of people have beer involved development	n actively d in the	40% of SEs have engaged with one of our partners for a financial health check	their lives Measure: I choose how to live my life	and lead full and purposeful
		ICT, Data & Analytics	Social Inclusion	95% of people we support has	ve individual	participate in	ople we support at home the process of choosing who with and where they live	More people we support feel involved in their lives	lives where they can
		Community awareness Marketing,	Individual support plansHousing choicesCommunity engagement	100% of people we support have one or more connections other than paid support or family			other than paid support or	and their community Measure: I feel part of my community	exercise choice and control control
		Communications & Engagement	Employment	60% people we support in are in supported hosted employment or open		ney do, 40% are in SE, and	More people we support have a paid job that's right for them		
		Sustainable growth Growth	 Education and training Social enterprise transformation Pathways to employment in inclusive workplaces Remuneration equity 			100% of our workplaces are fully inclusive We have delivered a year on year decrease in the gap between the average supported employee wage and the national minimum wage			
								Measure: I have a paid job I like	